

DESIGN CONCEPT STUDY

Citizens Task Force Meeting November 4, 2009









CTF Roles & Responsibilities

- CTF is a valued project team member
- Overall Project Objective: Deliver Corridor Improvements on Budget and Schedule
- Assist in design concept development
 - Identify and assess alternatives
 - Select preferred concepts
- Serve as an active liaison with neighborhoods/stakeholders
 - Speak for the interests of your stakeholder group (residential, business, regional, multi-modal), not individual interests
 - Report to your HOA's/Neighborhood Associations
 - Meet with business owners



CTF Roles & Responsibilities

- Attend monthly meetings
- Review project reports and materials
- Provide consensus-based input
- Final decisions will be made by COT, PCDOT, and TOM

Silverbell Road Project Overview

> Project Scope (Givens)

- Reconstruct Silverbell Road; Ina Road to Grant Road (8 miles)
- Widen the roadway to add capacity and enhance safety
 - Up to 4 lanes
 - Median
- Improve drainage within the roadway corridor
- Provide pedestrian and bicycle facilities
- Provide landscaping

Silverbell Road Project Overview

Funding

- Project and funding approved by voters in 2006
- Total budget: \$57 million (planning, design, construction, environmental mitigation)
 - RTA (1/2 cent sales tax): \$43 million
 - Other local funds: \$14 million

Silverbell Road Project Overview

Project Timeline

- Design Concept Study; 2009-2011
- Implementation (Design & Construction)
 - Grant Road to El Camino del Cerro; 2012 2016 (RTP Period 2)
 - El Camino del Cerro to Ina Road; 2022 2026 (RTP Period 4)

Design Concept Study

Objectives

- Establish the roadway alignment and profile
- Define the roadway cross section
- Determine right-of-way requirements
- Establish access needs (vehicular, pedestrian, bicycle, equestrian)
- Define drainage requirements
- Determine impacts on utilities
- Identify and mitigate environmental impacts
 - Cultural and archeological resources
 - Biological features; wildlife crossings
 - Visual and aesthetic quality
- Develop landscape and visual themes
- Determine project costs



Design Concept Study

Advance Planning

- Evaluate Existing Conditions and Future Needs
- Identify Alternatives

Alternatives Evaluation

- Roadway and drainage improvements
- Environmental impacts and mitigation

Design Concept

- Preliminary improvement plans

Design Concept Schedule

- El Camino del Cerro to Grant Road
 - Design concept and preliminary plans by Summer 2010
- Ina Road to El Camino del Cerro
 - Design concept and preliminary plans by October 2010
 - Will be impacted by Sunset Road design concept development

Traffic Report

Roadway Capacity Requirements

Must provide Level of Service D operations

2-Lane Capacity at LOS D: 17,000 vpd4-Lane Capacity at LOS D: 34,500 vpd

<u>Segment</u>	<u>Existing</u>	<u>2040</u>
North of Ina	9,800	24,000
Ina to Sunset	7,500	22,100
Sunset to del Cerro	10,100	22,900
del Cerro to Goret	11,500	20,700
Goret to Grant	16,800	28,400
South of Grant	21,200	24,800

Traffic Report

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- Recommended Roadway Cross Section
 - 4 travel lanes
 - 20' median (raised)
 - Bicycle lanes (5' min.)
 - Continuous 10' multiuse path on east side; sidewalk both sides from Goret to Grant

Recommended Speed

	Ina to Goret	Goret to Grant
Design Speed	50 mph	45 mph
Posted Speed Limit	45 mph	40 mph

Traffic Report

Intersections

- Exclusive left and right-turn lanes at signalized intersections
- Traffic signal at Sunset Road will be warranted
- No other signals are currently warranted, including HAWKS

Access

- Median openings at nearly all side streets and major driveways
- Provide median openings at frequent spacing for U-turns.
- Provide equestrian paths to signals to maintain access to Santa Cruz River

Roadway Lighting

- Consider continuous lighting from Goret to Grant
- Intersection lighting at signals



Drainage

- Preliminary drainage analysis complete
 - 77 drainage crossings
 - Initial culvert sizing is underway
- Santa Cruz floodplain mapping underway

Environmental Studies

- Biological assessment and hazardous mtls survey completed
- Wildlife crossing assessment completed
 - Mitigation treatments will be coordinated with drainage design
- Archeological studies nearly complete
 - Large number of sites within the corridor

Public Outreach

Open House Comment Themes

- Access
 - Median opening locations
 - Trailer turning requirements
- Multimodal
 - Continuous path on east side; wide asphalt path preferred
 - Provide bus pullouts for existing/future service
- Roadway/Traffic
 - Keep speed limit 45 mph or lower
 - Curbed vs uncurbed
 - Signal request at Introspect
 - Improve alignment
 - Restrict truck traffic
- Environmental
 - Concern over increased noise
 - Strong support for wildlife crossings



Public Outreach

- Landscape/Character
 - Support for rural feel
 - Aesthetically pleasing culverts
 - Water harvesting
- Right-of-Way
 - Minimize property acquisition
 - Flood plain implacts
- Utilities
 - Underground utilities
- Other
 - Timeline of north section implementation

Upcoming Items

- Roadway Cross Section Alternatives
- Preliminary Roadway Alignment